



Associação
Saúde da
Família

INTERNATIONAL SMALL
GRANTS FUND (ISGF)

BRAZIL - 2008



Elton John AIDS Foundation

FINAL REPORT

FEBRUARY, 2010.

Summary of the ISGF projects

Recipient Organisation	Area	Project Title / Objectives
ASF – Associação Saúde da Família	Monitoring	<p>EJAF-ISGF Brazil 2008 – ASF Monitoring Project</p> <ul style="list-style-type: none"> - <i>To assist NGOs in Brazil to apply for ISGF</i> - <i>To monitor the projects and to advise on technical and financial matters</i> - <i>To disseminate results and acquired experiences</i>
BARONG – Instituto Cultural BARONG	Information and Prevention	<p>Barong's Mobile Unit – Promoting STD/HIV/AIDS Prevention in Public Squares</p> <p><i>Decrease the incidence of STD/HIV/AIDS and unwanted pregnancy and to provide information on sexual and reproductive health</i></p>
GIV – Grupo de Incentivo à Vida	Information and life improvement	<p>Solidary Caregiver</p> <p><i>Psychosocial support to people living with HIV/AIDS in STD/AIDS Treatment Centre in the City of São Paulo</i></p>
PACT – Associação PACT do Brasil	Information and training	<p>PositHIVE Results: Building M&E Capacity of NGOs in São Paulo</p> <p><i>Contribute to building an organizational culture of monitoring and evaluation among NGOs in São Paulo, prioritizing NGOs that work with PLHIV</i></p>



Elton John AIDS Foundation

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GRANT REPORT COVER SHEET

(Please copy and attach this top sheet to subsequent report documents and return to stephen.crawford@ejaf.com)

Please complete each section of this form **FULLY** and **IN ENGLISH**
NOTE: Only provide one copy of your report, unbound and not stapled

Your Letter of Agreement will stipulate by which date your report is due. If you are unable to complete any section of the form or have any specific problems completing your report, please indicate why. You may provide supplementary information as appropriate.

GENERAL INFORMATION

1. **Name of Organisation:**

ASSOCIAÇÃO SAÚDE DA FAMÍLIA

2. **Project Title to which this report relates:**

EJAF-ISGF BRAZIL 2008 – ASF MONITORING PROJECT

3. **Telephone No:**

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4. **Report prepared by:**

Silas Pereira Barbosa Júnior

Position:

HIV/AIDS Project Manager

5. **Type of Report (interim/final):**

Final Report

6. **Report Period:**

From: September, 2008

To: December, 2009

7. **Date of Report:** February 2nd, 2010

Signature: _____

For Office Use Only:

Database Noted: _____ Acknowledgement Sent: _____

Reviewed by: _____ Date: _____

_____ Payment of _____ Approved by: _____ Date: _____



FINAL REPORT – INFORMATION REQUIREMENTS

8. Executive Summary (maximum ½ a page):

- This section highlights the major activities of the project funded: results, constraints, findings, recommendations etc. It should contain major points from the rest of the report and function as “stand-alone” summary of the project funded. Please include statistics on the number of direct or indirect beneficiaries of the project, where applicable.

Three projects were selected among seventeen initially proposed. The implementation of all 3 projects was followed up by Associação Saúde da Família which also monitored them through visits, meetings and assessments of reports.

9. Description and Implementation of Project (maximum ½ a page):

- As per your Project Report Table, if there are any areas that you feel are not sufficiently covered by this table (such as unanticipated outcomes, changes in the local context or your organisation) please outline them briefly here.

Please see project report table.

10. Management of Project:

- Describe any changes in staffing, budget or project duration between original application and actual implementation. Please also list any contributions – cash or in-kind – to the project, including collaboration with other agencies.

There were no significant changes from the original ASF Monitoring Project. All the projects were carried out at different times from the original plans. On the other hand, all the projects were completed successfully.

11. Budget

- Supply a table detailing actual spend on each line item over the total grant period against projected spend (as per the budget submitted with your original application). Please note reasons for any differences between projected and actual spend.
- **Please note:** Reallocation of funds within the programme need to be approved in writing by EJAF.

#	ACTIVITIES	EJAF CONTRIBUTION		OTHER CONTRIBUTIONS		SUBTOTAL	
		Brazilian Real (R\$)	Pounds Sterling (£)	Brazilian Real (R\$)	Pounds Sterling (£)	Brazilian Real (R\$)	Pounds Sterling (£)
1	Selection Process						
2	• Translation Services	4,345.38	1,207.05			0.00	0.00
3	• General Expenses	800.46	222.35			0.00	0.00
4	Translation services for interim and final reports	4,575.16	1,270.60			0.00	0.00
5	Dissemination			17,790.84	4,941.90	0.00	0.00
6	TOTAL	9,720.00	2,700.00	17,790.84	4,941.90	0.00	0.00

12. Lessons Learned/Recommendations (maximum 1 page):

- Describe any lessons learned or broad implications of the project's results and provide any recommendation for follow-up and future activities or interventions.
- Detail any qualitative data or information that did not fit into the Project Report Table (such as unexpected outcomes).

13. Materials/Products:

- List the key materials/products developed for this project and, where appropriate, quantities.
- List the key communication materials developed for this project, e.g. photographs, video etc.

The following three (3) posters were produced to be presented at the "XVII International AIDS Conference" Mexico City, 3-8 August in order to share the experiences obtained from the projects performed in the years of partnership among Elton John AIDS Foundation, Associação Saúde da Família and other Non-governmental Organizations:

- "The niche of Elton John AIDS Foundation in funding projects in Brazil: a five-year experience".
NGOs involved: GIV – Grupo de Incentivo à Vida, Instituto Cultural BARONG, CFSS – Coletivo Feminista Sexualidade e Saúde, PACT Brasil, CORSA – Cidadania, Orgulho, Respeito, Solidariedade e Amor, GAPA-SP – Grupo de Apoio e Prevenção à AIDS de São Paulo, PROAD – Programa de Atenção ao Dependente, SEIVA Serviço de Esperança e Incentivo à Vida, APROCE – Associação de Prostitutas do Ceará, GAPA-CE – Grupo de Apoio à Vida do Ceará, NAVE – Núcleo de Ação e Valorização da Espécie Humana, ALIVI – Associação Aliança pela Vida, CFSS – Coletivo Feminista Sexualidade e Saúde, IEPAS – Instituto de Estudo e Pesquisa em AIDS de Santos, FFF – Fundação Florestan Fernandes, Solar Eunice Weaver, Fala Preta Organização de Mulheres Negras, SEIVA – Serviço de Esperança e Incentivo à Vida Agora, FZ – Fundação Zerbini, Ecos – Comunicação e Sexualidade.
- "Empowering HIV/AIDS patients to maintain access to antiretroviral therapy and treatment in Brazil".
NGO involved: GAPA/SP – Grupo de Apoio e Prevenção à AIDS de São Paulo
- "HIV/AIDS/STI prevention: reaching youths using an intersectorial approach in Diadema, Brazil".
NGO involved: FFF – Fundação Florestan Fernandes.

14. Future Plans:

- Please outline how the programme hopes to develop and if appropriate, what arrangements exist in respect of operational and financial planning to ensure its sustainability.

Associação Saúde da Família, which has been working on health care and HIV/AIDS prevention since 1992, will continue to perform its activities through new partnerships and implementation of new projects in order to share experiences and reach even more underserved areas.

It would also be of great significance for Associação Saúde da Família to keep the partnership established in 2003 with Elton John AIDS Foundation as an “umbrella” institution in Brazil for the projects EJAF-ISGF in São Paulo and in other States of the country, as well as for the performance of new projects.

15. Future Grant Application

- If you intend applying for a further grant, please **DO NOT** include a grant application with your report, please contact the Foundation’s Grants Department to discuss your future grant requirements.